CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of FIRE DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| | | | 2012 Adopted Budget | | | | | |
|--|--------------|---|---------------------------------------|-------------------|-------------------------|--|--|--|
| • | | | | | County | | | |
| | | Page | Budget Authority | Amount of 2011 Ad | Clerk's | | | |
| Table of Contents: | | No. | for Expenditures | Valorem Tax | Use Only | | | |
| Computation to Determine Lin | 2 | | · · · · · · · · · · · · · · · · · · · | <u></u> | | | | |
| Allocation MVT, RVT,16/20M | Veh & Slider | 3 | 1 | | | | | |
| Schedule of Transfers | | None | | | | | | |
| Statement of Indebt. & Lease/P | urchase | None | | | | | | |
| <u>Fund</u> | K.S.A. | | | | | | | |
| General | 19-3610 | 4 | 57,005 | 19,900 | | | | |
| | | | | | , | | | |
| Equipment | | 5 | | | | | | |
| | | | 55.005 | 40.000 | | | | |
| Totals | | xxxxxxxxx | | | 0 . 0 1. 1. 1. | | | |
| Budget Summary Neighborhood Revitalization R | ahata | 6 7 | Is a Resolution required? | No | County Clerk's Use Only | | | |
| Resolution | ebate | | | | Nov. 1, 2012 Total | | | |
| | | | I | | Assessed Valuation | | | |
| Assisted by: | _ | | | | | | | |
| Address: | - | | | | | | | |
| | - - | , , , , , , , , , , , , , , , , , , , | | | V | | | |
| | - - | | | | | | | |
| | | | | | | | | |
| Attest:, | 2011 | | | | | | | |
| | - | | | | | | | |
| County Clerk | | | zo í) | zerning Body | | | | |



FIRE DISTRICT # 3 SUMNER COUNTY

Computation to Determine Limit for 2012

| 1. 2. 3. | Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments: New Improvements for 2011: Increase in Personal Property for 2011: 5a. Personal Property 2011 + 464,389 | + \$ |
|----------------|--|-------------------|
| | Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments: New Improvements for 2011: Increase in Personal Property for 2011: | \$ 28,965 |
| 3. | 2011 Valuation Information for Valuation Adjustments: New Improvements for 2011: Horease in Personal Property for 2011: | |
| | New Improvements for 2011: + Increase in Personal Property for 2011: | 95,929 |
| | Increase in Personal Property for 2011: | 95,929 |
| 4. | | |
| 5. | 5a. Personal Property 2011 + 464.389 | |
| | | |
| | 5b. Personal Property 2010 - 328,531 | |
| | 5c. Increase in Personal Property (5a minus 5b) + | 135,858 |
| | | (Use Only if > 0) |
| 6. | Valuation of Property that has Changed in Use during 2011: | 10,781 |
| 7 | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) | 242,568 |
| 8. | Total Estimated Valuation July, 1,2011 8,640,122 | |
| | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) | 8,397,554 |
| 10 | Factor for Increase (7 divided by 0) | 0.0000 |
| 10. | Factor for Increase (7 divided by 9) | 0.02889 |
| 11. | Amount of Increase (10 times 3) | + \$ 837 |
| | , , | |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ 29,802 |
| 12 | Dobé Comica I ami in this 2012 Dullant | |
| 13. | Debt Service Levy in this 2012 Budget | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | 29,802 |
| • | | |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Nańsas Special District

FIRE DISTRICT #3
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| | Slider | 0 | 0 | 0 | 0 | 0 | | | | | | | | · | |
|--------------------------|----------------|---------|--------------|---|---|--------|---------------------------|---------------------------|---|--|------------------------------|------------|------------|---------------|---------------|
| ear 2012 | 16/20M Veh | 240 | 0 | 0 | 0 | 240 | | , | | | | | | | 0.00000 |
| Allocation for Year 2012 | RVT | 110 | 0 | 0 | 0 | 110 | 5,500 | 110 | 240 | | 0 | | | 0.00829 | Slider Factor |
| | MVT | 5,500 | 0 | 0 | 0 | 5,500 | | | | | ı | | 0.00380 | 16/20M Factor | · |
| Tax Levy Amount in | 2010 Budget | 28,965 | 0 | 0 | 0 | 28,965 | | | e Tax Estimate | | | 0.18988 | RVT Factor | | |
| 2011 Ta | Budgeted Funds | General | Debt Service | | | Total | County Treas MVT Estimate | County Treas RVT Estimate | County Treas 16/20 M Vehicle Tax Estimate | | County Treas Slider Estimate | MVT Factor | | | |

Page No. 3

| Adopted Budget | Prior Year | Current Year | Proposed Budget | | | | |
|--|------------------------------------|------------------------------|---------------------|--|--|--|--|
| General | Actual 2010 | Estimate 2011 | Year 2012 | | | | |
| Unencumbered Cash Balance Jan 1 | 66,667 | 53,445 | 31,255 | | | | |
| Receipts: | | | | | | | |
| Ad Valorem Tax | 10,355 | 28.965 | xxxxxxxxxxxxxx | | | | |
| Delinquent Tax | 631 | | | | | | |
| Motor Vehicle Tax | 3,807 | 5,500 | 5,500 | | | | |
| Recreational Vehicle Tax | 81 | 110 | | | | | |
| 16/20M Vehicle Tax | 314 | 240 | | | | | |
| LAVTR | 311 | 270 | 0 | | | | |
| Slider | · i | | 0 | | | | |
| In Lieu of Taxes | | | U | | | | |
| III Lied of Taxes | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Interest on Idle Funds | 152 | | | | | | |
| Miscellaneous | 132 | | | | | | |
| Does misc. exceed 10% of Total Receipts | | | | | | | |
| | 15 240 | 24.015 | F 050 | | | | |
| Total Receipts | 15,340 | 34,815 | 5,850 | | | | |
| Resources Available: | 82,007 | 88,260 | 37,105 | | | | |
| Expenditures: | 10 770 | 11.000 | 11.000 | | | | |
| Personal Services | 12,559 | 11,000 | 11,000 | | | | |
| Commodities | 1,022 | 3,000 | | | | | |
| Contractual | 8,996 | 9,494 | | | | | |
| Capital Outlay | 5,985 | 19,082 | 18,760 | | | | |
| Transfer to Equipment Fund | | 14,128 | 14,128 | | | | |
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| Neighborhood Revitalization Rebate | | 301 | 623 | | | | |
| Miscellaneous | | 501 | 525 | | | | |
| Does misc. exceed 10% Total Expenditures | | | | | | | |
| Total Expenditures | 28,562 | 57,005 | 57,005 | | | | |
| Unencumbered Cash Balance Dec 31 | 53,445 | | xxxxxxxxxxxxxxxxx | | | | |
| 2010/2011 Budget Authority Amount: | 57,005 | 57,005 | XXXXXXXXXXXXXXXXXXX | | | | |
| 2010/2011 Duaget Authority Amount. | | Appropriated Balance | AAAAAAAAAAAAAAAA | | | | |
| | | | 57,005 | | | | |
| | Total Expenditure/Non-Appr Balance | | | | | | |
| . | elinquent Comp Rate: | Tax Required 0.000 | 19,900 | | | | |
| L | | 0.000 2011 Ad Valorem Tax | 10.000 | | | | |
| | Amount of 2 | uli Au vaiorem lax | 19,900 | | | | |

FIRE DISTRICT # 3 SUMNER COUNTY FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-------------|---------------|-----------------|
| Equipment | Actual 2010 | Estimate 2011 | Year 2012 |
| Unencumbered Cash Balance Jan 1 | 172,766 | 176,126 | 176,126 |
| Receipts: | | | |
| Transfer from Gneral Fund | | | |
| | · · | | |
| | | | |
| Interest on Idle Funds | 3,360 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 3,360 | 0 | 0 |
| Resources Available: | 176,126 | 176,126 | 176,126 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 176,126 | 176,126 | 176,126 |
| 2010/2011 Budget Authority Amount: | 0 1 | 0 | |

| | | | | Proposed Budget Year 2012 | |
|--------------|------|-----|---|---|--|
| | | | 0 | | 0 |
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| | Actu | 0 0 | Actual 2010 Estima O O O O O O O O O O O O O | Actual 2010 Estimate 2011 0 0 0 0 0 0 0 0 0 0 0 0 | Actual 2010 Estimate 2011 Year 2012 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

Page No. 5

NOTICE OF BUDGET HEARING

State of Kansas Special District 2012

The governing body of
FIRE DISTRICT #3
SUMNER COUNTY
will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| · | Prior Year Act | ual 2010 | Current Year Estir | nate for 2011 | Proposed Budget Year for 2012 | | | |
|---|------------------------------------|-----------|-------------------------------|---------------|------------------------------------|----------------|-----------|--|
| | | Actual | | Actual | Budget Authority | Amount of 2011 | Estimate | |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* | |
| General | 28,562 | 1.246 | 57,005 | 3.549 | 57,005 | 19,900 | 2.303 | |
| | | | | | | | | |
| Equipment | | | | | | | | |
| Totals | 28,562 | 1,246 | 57,005 | 3.549 | 57,005 | 19,900 | 2.303 | |
| Less: Transfers | 0 | | 0 | | 0 | | | |
| Net Expenditures | 28,562 | | 57,005 | | 57,005 | | | |
| Total Tax Levied | 10,874 | | 28,965 | | XXXXXXXXXXXXXXX | x | | |
| Assessed Valuation | 8,726,879 | | 8,160,968 | | 8,640,122 | | | |
| Outstanding Indebtedn Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total | 2009 0 0 0 0 0 0 | | 2010 0 0 0 0 0 | | 2011 0 0 0 0 0 0 | | | |
| *Tax rates are expres | sed in mills. | | | | | | | |
| Cler | ·k | ı | Page No. | 6 | | | | |

2012 Neighborhood Revitalization Rebate

| Budgeted Funds for 2012 | 2011 Ad Valorem before Rebate** | 2011 Mil Rate before Rebate | Estimate 2012 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | 19,900 | 2.303 | 623 |
| Debt Service | | | |
| TOTAL | 19,900 | 2.303 | 623 |

2011 July 1 Valuation: 8,640,122

Valuation Factor: 8,640.122

Neighborhood Revitalization Subj to Rebate: 270,672

Neighborhood Revitalization factor: 270.672

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.